

Cleveland State University

Office of the Vice President for Research & Graduate Studies

Office of Sponsored Programs and Research

George E. Walker, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2011 - January 31, 2012

and

July 1, 2010 - January 31, 2011

Awards

	Dollars				% Change (Total)	Numbers	
	Direct	Indirect	Total				% Change
2011-2012	\$ 7,856,321	\$ 1,249,104	\$ 9,105,425		-28.1%	72	7.5%
2010-2011	\$ 10,862,310	\$ 1,802,146	\$ 12,664,456			67	

Proposals

	Dollars				% Change (Total)	Numbers	
	Direct	Indirect	Total				% Change
2011-2012	\$ 41,067,566	\$ 10,572,837	\$ 51,640,403		37.0%	143	14.4%
2010-2011	\$ 29,279,226	\$ 8,406,255	\$ 37,685,481			125	

Expenditures

	Dollars				% Change (Total)
	Direct	Indirect	Total		
2011-2012	\$ 9,153,006	\$ 969,132	\$ 10,122,138		17.9%
2010-2011	\$ 7,711,777	\$ 871,477	\$ 8,583,254		

Awards *Includes Total Project Award Amount*

Monthly Comparison

	Fiscal Year 2012			Fiscal Year 2011		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,432,230	\$ 108,857	\$ 1,541,087	\$ 1,173,716	\$ 113,332	\$ 1,287,048
August	\$ 941,294	\$ 155,991	\$ 1,097,285	\$ 4,647,807	\$ 884,511	\$ 5,532,318
September	\$ 2,798,036	\$ 798,599	\$ 3,596,635	\$ 294,470	\$ 68,230	\$ 362,700
October	\$ 259,048	\$ 40,632	\$ 299,680	\$ 2,696,891	\$ 54,743	\$ 2,751,634
November	\$ 243,225	\$ 39,054	\$ 282,279	\$ 414,937	\$ 127,420	\$ 542,357
December	\$ 80,400	\$ 7,516	\$ 87,916	\$ 180,862	\$ 9,706	\$ 190,568
January	\$ 2,102,088	\$ 98,455	\$ 2,200,543	\$ 1,453,627	\$ 544,204	\$ 1,997,831
February			\$ -	\$ 114,336	\$ 21,731	\$ 136,067
March			\$ -	\$ 436,883	\$ 47,817	\$ 484,700
April			\$ -	\$ 1,156,812	\$ 340,443	\$ 1,497,255
May			\$ -	\$ 261,639	\$ 19,957	\$ 281,596
June			\$ -	\$ 930,818	\$ 63,038	\$ 993,856
Totals						
July - January	\$ 7,856,321	\$ 1,249,104	\$ 9,105,425	\$ 10,862,310	\$ 1,802,146	\$ 12,664,456
Fiscal Year	\$ 7,856,321	\$ 1,249,104	\$ 9,105,425	\$ 13,762,798	\$ 2,295,132	\$ 16,057,930

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Proposals						
Monthly Comparison						
	Fiscal Year 2012			Fiscal Year 2011		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 2,402,899	\$ 627,699	\$ 3,030,598	\$ 6,159,682	\$ 2,325,925	\$ 8,485,607
August	\$ 5,594,974	\$ 947,201	\$ 6,542,175	\$ 1,297,017	\$ 390,506	\$ 1,687,523
September	\$ 4,954,228	\$ 1,330,873	\$ 6,285,101	\$ 636,542	\$ 196,434	\$ 832,976
October	\$ 10,098,174	\$ 2,256,556	\$ 12,354,730	\$ 7,779,663	\$ 2,312,809	\$ 10,092,472
November	\$ 3,946,376	\$ 1,355,901	\$ 5,302,277	\$ 5,232,929	\$ 1,143,955	\$ 6,376,884
December	\$ 4,088,241	\$ 839,221	\$ 4,927,462	\$ 2,687,237	\$ 634,778	\$ 3,322,015
January	\$ 9,982,674	\$ 3,215,386	\$ 13,198,060	\$ 5,486,156	\$ 1,401,848	\$ 6,888,004
February			\$ -	\$ 6,313,470	\$ 1,908,275	\$ 8,221,745
March			\$ -	\$ 8,634,298	\$ 1,538,069	\$ 10,172,367
April			\$ -	\$ 2,462,443	\$ 844,919	\$ 3,307,362
May			\$ -	\$ 8,319,753	\$ 1,033,177	\$ 9,352,930
June			\$ -	\$ 5,714,880	\$ 1,394,792	\$ 7,109,672
Totals						
July - January	\$ 41,067,566	\$ 10,572,837	\$ 51,640,403	\$ 29,279,226	\$ 8,406,255	\$ 37,685,481
Fiscal Year	\$ 41,067,566	\$ 10,572,837	\$ 51,640,403	\$ 60,724,070	\$ 15,125,487	\$ 75,849,557

Expenditures						
Monthly Comparison						
	Fiscal Year 2012			Fiscal Year 2011		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 856,926	\$ 179,447	\$ 1,036,373	\$ 937,795	\$ 191,913	\$ 1,129,707
August	\$ 1,393,751	\$ 167,427	\$ 1,561,178	\$ 1,186,987	\$ 136,559	\$ 1,323,545
September	\$ 1,244,186	\$ 148,505	\$ 1,392,691	\$ 907,407	\$ 115,611	\$ 1,023,018
October	\$ 1,777,070	\$ 109,807	\$ 1,886,877	\$ 1,048,035	\$ 82,122	\$ 1,130,156
November	\$ 922,329	\$ 165,096	\$ 1,087,425	\$ 929,031	\$ 124,881	\$ 1,053,912
December	\$ 1,006,255	\$ 86,050	\$ 1,092,305	\$ 856,675	\$ 95,095	\$ 951,770
January	\$ 1,952,489	\$ 112,800	\$ 2,065,289	\$ 1,845,847	\$ 125,298	\$ 1,971,145
February			\$ -	\$ 1,002,007	\$ 101,207	\$ 1,103,214
March			\$ -	\$ 862,017	\$ 111,376	\$ 973,393
April			\$ -	\$ 1,589,251	\$ 127,770	\$ 1,717,021
May			\$ -	\$ 1,553,636	\$ 96,086	\$ 1,649,722
June			\$ -	\$ 2,569,687	\$ 228,446	\$ 2,798,134
Totals						
July - January	\$ 9,153,006	\$ 969,132	\$ 10,122,138	\$ 7,711,777	\$ 871,477	\$ 8,583,254
CSU Fiscal Year	\$ 9,153,006	\$ 969,132	\$ 10,122,138	\$ 15,288,375	\$ 1,536,362	\$ 16,824,737
CCF Fiscal Year			\$ -	\$ 29,877,218	\$ 13,765,751	\$ 43,642,969
Grand Total	\$ 9,153,006	\$ 969,132	\$ 10,122,138	\$ 45,165,593	\$ 15,302,113	\$ 60,467,706

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YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2011 - January 31, 2012

and

July 1, 2010 - January 31, 2011

College/Division

Awards Includes Total Project Award Amount

College/Division	Fiscal Year 2012				Fiscal Year 2011			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 20,000	\$ -	\$ 20,000	2	\$ 10,000	\$ -	\$ 10,000	1
College of Education & Human Services	\$ 1,178,525	\$ 69,973	\$ 1,248,498	3	\$ 481,673	\$ 34,315	\$ 515,988	8
College of Engineering	\$ 528,529	\$ 132,467	\$ 660,996	12	\$ 702,050	\$ 102,870	\$ 804,920	10
College of Law	\$ -	\$ -	\$ -	0	\$ 171,303	\$ -	\$ 171,303	1
College of Liberal Arts & Social Sciences	\$ 398,788	\$ 53,322	\$ 452,110	16	\$ 29,364	\$ 3,612	\$ 32,976	5
School of Nursing	\$ 121,262	\$ -	\$ 121,262	4	\$ 188,000	\$ -	\$ 188,000	1
College of Sciences & Health Professions	\$ 2,552,920	\$ 726,895	\$ 3,279,815	10	\$ 3,022,312	\$ 1,206,222	\$ 4,228,534	10
College of Urban Affairs	\$ 1,422,730	\$ 264,174	\$ 1,686,904	20	\$ 859,826	\$ 162,363	\$ 1,022,189	21
Central Administration	\$ 1,633,567	\$ 2,273	\$ 1,635,840	5	\$ 5,397,782	\$ 292,764	\$ 5,690,546	10
Continuing Education*	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
Undergraduate Studies	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
July - January Totals	\$ 7,856,321	\$ 1,249,104	\$ 9,105,425	72	\$ 10,862,310	\$ 1,802,146	\$ 12,664,456	67

*As of 7/1/11 (Fiscal Year 2012), the College of Continuing Education has been closed. The entry remains for comparison purposes to Fiscal Year 2011.

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YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2011 - January 31, 2012

and

July 1, 2010 - January 31, 2011

College/Division Proposals

	Fiscal Year 2012				Fiscal Year 2011			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	
College of Business Administration	\$ 422,144	\$ -	\$ 422,144	3	\$ 69,390	\$ 10,409	\$ 79,799	1
College of Education & Human Services	\$ 2,922,745	\$ 223,202	\$ 3,145,947	10	\$ 4,216,767	\$ 651,298	\$ 4,868,065	11
College of Engineering	\$ 11,075,670	\$ 3,023,887	\$ 14,099,557	31	\$ 6,303,425	\$ 1,897,627	\$ 8,201,052	31
College of Law	\$ -	\$ -	\$ -	0	\$ 171,303	\$ -	\$ 171,303	1
College of Liberal Arts & Social Sciences	\$ 1,479,716	\$ 470,714	\$ 1,950,430	20	\$ 889,990	\$ 352,245	\$ 1,242,235	9
School of Nursing	\$ 7,701,135	\$ 2,839,009	\$ 10,540,144	3	\$ -	\$ -	\$ -	0
College of Sciences & Health Professions	\$ 12,309,679	\$ 3,455,608	\$ 15,765,287	38	\$ 11,493,768	\$ 3,985,772	\$ 15,479,540	37
College of Urban Affairs	\$ 1,777,569	\$ 280,084	\$ 2,057,653	30	\$ 2,269,809	\$ 582,302	\$ 2,852,111	28
Central Administration	\$ 3,378,908	\$ 280,333	\$ 3,659,241	8	\$ 3,864,774	\$ 926,602	\$ 4,791,376	7
Continuing Education*	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
Undergraduate Studies	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
July - January Totals	\$ 41,067,566	\$ 10,572,837	\$ 51,640,403	143	\$ 29,279,226	\$ 8,406,255	\$ 37,685,481	125

*As of 7/1/11 (Fiscal Year 2012), the College of Continuing Education has been closed. The entry remains for comparison purposes to Fiscal Year 2011.

Amount	Sponsor	Title	Principal Investigator	
CENTRAL ADMINISTRATION				
Academic Affairs				
\$1,500,000	The Cleveland Foundation	The CSU-NEOMED Partnership for Enhancing Urban Health II	Penn	Mark
Career Services				
\$30,840	Cleveland Public Library	Tutor Support at the CPL's Harvey Rice Location	Burt	Yolanda
ENGINEERING				
Civil & Environmental				
\$21,421	DOT Federal Highway Administration via Cleveland HTS - University Hts City School District	Elementary Flow at Boulevard:Seeding Inquiry into Engineering	Duffy & Jackson	Stephen & Debbie
Electrical & Computer				
\$20,000	Ford Motor Company	Automotive Engine Time-to-Torque Optimization	Simon	Dan
LIBERAL ARTS & SOCIAL SCIENCES				
History				
\$5,000	Century Village Museum	Geauga Historical	Tebeau	Mark
Music				
\$6,000	Kulas Foundation	Student Ticket Program	Ziolek	Eric
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Sociology				
\$67,116	National Institute of Justice via McEwen & Associates	Social Science Research on Forensic Science	Regoeczi	Wendy
URBAN				
Research & Public Policy				
\$62,478	Ohio Manufacturers' Association	The State of Ohio's Steel Industry	Lendel	Iryna

Amount	Sponsor	Title	Principal Investigator	
Urban Studies				
\$286,688	Federal Transit Authority via Greater Cleveland Regional Transit Authority	Greater Cleveland Regional Transit Authority- Public Management Academy	Tyler & Ziol	Zoe & Rob
\$150,000	Cuyahoga County	Development of Cuyahoga County-Specific Training for Population Protection	Meyer-Emerick	Nancy
\$35,000	Ohio Lake Erie Commission	Statewide Best Local Land Use Practices 2012	Date	Kirby
\$10,000	Cleveland Metropolitan School District	Geocoding CMSD students	Wyles	Jim

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.