

Cleveland State University

Office of the Vice President for Research & Graduate Studies

Office of Sponsored Programs and Research

George E. Walker, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2010 - January 31, 2011

and

July 1, 2009 - January 31, 2010

Awards

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2010-2011	\$ 6,160,122	\$ 844,716	\$ 7,004,838	-40.7%	88	-39.7%
2009-2010	\$ 10,264,677	\$ 1,549,523	\$ 11,814,200		146	

Proposals

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2010-2011	\$ 29,279,226	\$ 8,406,255	\$ 37,685,481	-18.2%	125	-10.7%
2009-2010	\$ 39,049,915	\$ 7,024,133	\$ 46,074,048		140	

Expenditures

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2010-2011	\$ 7,711,777	\$ 871,477	\$ 8,583,254	-16.9%
2009-2010	\$ 9,419,438	\$ 907,109	\$ 10,326,548	

Awards

Monthly Comparison

	Fiscal Year 2011			Fiscal Year 2010		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 727,615	\$ 83,339	\$ 810,954	\$ 2,087,183	\$ 473,902	\$ 2,561,085
August	\$ 2,287,068	\$ 288,719	\$ 2,575,787	\$ 2,015,025	\$ 400,866	\$ 2,415,891
September	\$ 399,843	\$ 76,660	\$ 476,503	\$ 3,578,750	\$ 471,221	\$ 4,049,971
October	\$ 1,269,141	\$ 64,234	\$ 1,333,375	\$ 1,093,775	\$ 117,995	\$ 1,211,770
November	\$ 487,288	\$ 80,643	\$ 567,931	\$ 634,141	\$ 33,571	\$ 667,712
December	\$ 505,910	\$ 125,058	\$ 630,968	\$ 740,981	\$ 31,256	\$ 772,237
January	\$ 483,258	\$ 126,063	\$ 609,321	\$ 114,822	\$ 20,712	\$ 135,534
February				\$ 604,198	\$ 98,754	\$ 702,952
March				\$ 1,050,544	\$ 245,441	\$ 1,295,985
April				\$ 395,314	\$ 54,257	\$ 449,571
May				\$ 1,091,555	\$ 210,613	\$ 1,302,168
June				\$ 737,934	\$ 101,405	\$ 839,339
Totals						
July - January	\$ 6,160,122	\$ 844,716	\$ 7,004,838	\$ 10,264,677	\$ 1,549,523	\$ 11,814,200
Fiscal Year				\$ 14,144,222	\$ 2,259,993	\$ 16,404,215

Cleveland State University

Office of the Vice President for Research & Graduate Studies

Office of Sponsored Programs and Research

George E. Walker, Ph.D.

Proposals

Monthly Comparison

	Fiscal Year 2011			Fiscal Year 2010		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 6,159,682	\$ 2,325,925	\$ 8,485,607	\$ 7,899,472	\$ 2,087,948	\$ 9,987,420
August	\$ 1,297,017	\$ 390,506	\$ 1,687,523	\$ 8,114,277	\$ 496,984	\$ 8,611,261
September	\$ 636,542	\$ 196,434	\$ 832,976	\$ 4,622,970	\$ 1,040,159	\$ 5,663,129
October	\$ 7,779,663	\$ 2,312,809	\$ 10,092,472	\$ 4,635,632	\$ 822,195	\$ 5,457,827
November	\$ 5,232,929	\$ 1,143,955	\$ 6,376,884	\$ 4,418,248	\$ 1,387,370	\$ 5,805,618
December	\$ 2,687,237	\$ 634,778	\$ 3,322,015	\$ 6,170,132	\$ 887,732	\$ 7,057,864
January	\$ 5,486,156	\$ 1,401,848	\$ 6,888,004	\$ 3,189,184	\$ 301,745	\$ 3,490,929
February				\$ 4,699,816	\$ 1,622,757	\$ 6,322,573
March				\$ 3,232,037	\$ 1,035,913	\$ 4,267,950
April				\$ 2,567,287	\$ 273,157	\$ 2,840,444
May				\$ 4,100,327	\$ 968,885	\$ 5,069,212
June				\$ 8,378,293	\$ 1,357,960	\$ 9,736,253
Totals						
July - January	\$ 29,279,226	\$ 8,406,255	\$ 37,685,481	\$ 39,049,915	\$ 7,024,133	\$ 46,074,048
Fiscal Year				\$ 62,027,675	\$ 12,282,805	\$ 74,310,480

Expenditures

Monthly Comparison

	Fiscal Year 2011			Fiscal Year 2010		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 937,795	\$ 191,913	\$ 1,129,707	\$ 1,146,392	\$ 165,068	\$ 1,311,460
August	\$ 1,186,987	\$ 136,559	\$ 1,323,545	\$ 1,548,904	\$ 158,193	\$ 1,707,097
September	\$ 907,407	\$ 115,611	\$ 1,023,018	\$ 741,385	\$ 93,695	\$ 835,080
October	\$ 1,048,035	\$ 82,122	\$ 1,130,156	\$ 1,399,686	\$ 157,314	\$ 1,557,000
November	\$ 929,031	\$ 124,881	\$ 1,053,912	\$ 1,515,572	\$ 79,494	\$ 1,595,066
December	\$ 856,675	\$ 95,095	\$ 951,770	\$ 872,174	\$ 89,024	\$ 961,198
January	\$ 1,845,847	\$ 125,298	\$ 1,971,145	\$ 2,195,326	\$ 164,321	\$ 2,359,647
February				\$ 1,322,354	\$ 103,091	\$ 1,425,445
March				\$ 1,098,699	\$ 104,237	\$ 1,202,936
April				\$ 1,030,310	\$ 78,084	\$ 1,108,394
May				\$ 1,079,930	\$ 98,449	\$ 1,178,379
June				\$ 3,076,645	\$ 240,601	\$ 3,317,246
Totals						
July - January	\$ 7,711,777	\$ 871,477	\$ 8,583,254	\$ 9,419,438	\$ 907,109	\$ 10,326,548
Fiscal Year				\$ 17,027,376	\$ 1,531,571	\$ 18,558,947

Cleveland State University

Office of the Vice President for Research & Graduate Studies

Office of Sponsored Programs and Research

George E. Walker, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2010 - January 31, 2011

and

July 1, 2009 - January 31, 2010

College/Division Awards

	Fiscal Year 2011				Fiscal Year 2010			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 97,653	\$ 7,012	\$ 104,665	2	\$ 87,763	\$ 7,021	\$ 94,784	1
College of Education & Human Services	\$ 475,190	\$ 20,197	\$ 495,387	12	\$ 3,150,342	\$ 219,111	\$ 3,369,453	24
College of Engineering	\$ 961,337	\$ 219,431	\$ 1,180,768	16	\$ 2,359,944	\$ 609,316	\$ 2,969,260	32
College of Law	\$ 171,303	\$ -	\$ 171,303	1	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 29,364	\$ 3,612	\$ 32,976	5	\$ 329,199	\$ 16,500	\$ 345,699	11
School of Nursing*	\$ 84,600	\$ -	\$ 84,600	1	\$ -	\$ -	\$ -	0
College of Science & Health Professions	\$ 1,091,597	\$ 277,396	\$ 1,368,993	14	\$ 2,077,229	\$ 446,856	\$ 2,524,085	32
College of Urban Affairs	\$ 875,244	\$ 165,999	\$ 1,041,243	23	\$ 1,226,439	\$ 173,217	\$ 1,399,656	32
Central Administration	\$ 2,026,323	\$ 151,069	\$ 2,177,392	11	\$ 958,273	\$ 77,502	\$ 1,035,775	13
Continuing Education	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
Undergraduate Studies	\$ 347,512	\$ -	\$ 347,512	3	\$ 75,488	\$ -	\$ 75,488	1
July - January Totals	\$ 6,160,122	\$ 844,716	\$ 7,004,838	88	\$ 10,264,677	\$ 1,549,523	\$ 11,814,200	146

*As of 7/1/10, Award & Proposal Activity for the School of Nursing is reported independently and not under the College of Education & Human Services.

Cleveland State University

Office of the Vice President for Research & Graduate Studies

Office of Sponsored Programs and Research

George E. Walker, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2010 - January 31, 2011

and

July 1, 2009 - January 31, 2010

College/Division Proposals

	Fiscal Year 2011				Fiscal Year 2010			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 69,390	\$ 10,409	\$ 79,799	1	\$ 2,412,766	\$ 126,213	\$ 2,538,979	6
College of Education & Human Services	\$ 4,216,767	\$ 651,298	\$ 4,868,065	11	\$ 4,403,616	\$ 317,260	\$ 4,720,876	17
College of Engineering	\$ 6,303,425	\$ 1,897,627	\$ 8,201,052	31	\$ 5,227,825	\$ 1,402,541	\$ 6,630,366	26
College of Law	\$ 171,303	\$ -	\$ 171,303	1	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 889,990	\$ 352,245	\$ 1,242,235	9	\$ 326,036	\$ 27,453	\$ 353,489	5
School of Nursing*	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Science & Health Professions	\$ 11,493,768	\$ 3,985,772	\$ 15,479,540	37	\$ 20,855,387	\$ 4,531,945	\$ 25,387,332	46
College of Urban Affairs	\$ 2,269,809	\$ 582,302	\$ 2,852,111	28	\$ 1,651,562	\$ 240,436	\$ 1,891,998	26
Central Administration	\$ 3,864,774	\$ 926,602	\$ 4,791,376	7	\$ 3,791,575	\$ 344,488	\$ 4,136,063	12
Continuing Education	\$ -	\$ -	\$ -	0	\$ 381,147	\$ 33,797	\$ 414,944	2
Undergraduate Studies	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
July - January Totals	\$ 29,279,226	\$ 8,406,255	\$ 37,685,481	125	\$ 39,049,914	\$ 7,024,133	\$ 46,074,047	140

*As of 7/1/10, Award & Proposal Activity for the School of Nursing is reported independently and not under the College of Education & Human Services.

Amount	Sponsor	Title	Principal Investigator	
BUSINESS				
Dean				
\$94,665	US Department of Education	Globalization & Sustainability	Hart & Javalgi	Colette & Raj
EDUCATION & HUMAN SERVICES				
Teacher Education				
\$41,199	Kaiser Foundation	CHAMPS 2011	Ferguson	Robert
LIBERAL ARTS & SOCIAL SCIENCES				
Music				
\$2,125	National String Project Consortium	CSU String Project	Liva	Victor
SCIENCE & HEALTH PROFESSIONS				
Bio, Geo, Environ				
\$355,000	National Institute of Allergy and Infectious Diseases	Characterize Functions of T. Brucei RAP1 and TRF in Antigenic Variation and Telomere Integrity	Li	Bibo
\$27,374	National Institute of Allergy and Infectious Diseases	Characterization of Trypanosome Telomere Complex	Li	Bibo
Gene Regulation in Health & Disease				
\$39,050	Michael J. Fox Foundation via CalAsia Pharmaceuticals	Novel, Selective and Potent Brain-Penetrating Small Molecule Inhibitors of Cytosolic Hsp90	Barik	Sailen
Math				
\$14,925	National Security Agency	Sparse Polynomial Systems: Residues and Duality, Toric Codes, and Lattice Points in Polytopes	Soprunov	Ivan
URBAN				
Urban Studies				
\$34,983	Ohio Lake Erie Commission	Statewide Best Local Land Use Practices 2011 - Year Two	Date	Kirby

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.